**OUR PEOPLE**

**2,005 Students**
UNDERGRADUATE AND GRADUATE IN FY19

- 45% of undergraduate students from Frederick County
- 61% of graduate students from Frederick County

**360 Employees**
FULL-TIME FACULTY, STAFF AND CONTRACT EMPLOYEES

- 72% live in Frederick County

**19,125 Alumni**
LIVING DEGREE RECIPIENTS

- 26% live in Frederick County
- 54% live in Maryland/DC

**Diversity Rate**

- **37.8%** UNDERGRADUATE
  - 26 states, plus Washington D.C. and Guam
  - 22 countries

- **19.3%** GRADUATE
  - 11 states plus Washington, D.C.
  - 16 countries

**Graduation Rate**

Hood’s four-, five- and six-year graduation rates are well above the national average.
$19+ Million
HOOD COLLEGE’S GROSS PAYROLL
(FY 2019)

$17,332,094
IN MARYLAND GROSS WAGE

$11,636,753
IN FREDERICK COUNTY GROSS WAGE
(FY 219)

$4,059,652
PAID TO VENDORS IN FREDERICK COUNTY
(2018)

$64,380,000
TOTAL VALUE OF PROPERTY AND
INVESTMENTS (FY 2019)

$ 6,073,000
10-YEAR AVERAGE OF ANNUAL CAPITAL
INVESTMENTS

Operating Budget Revenue

- Tuition and Fees, Net: 59%
- Releases for Funded Aid: 10%
- Endowment Spending & Other Interest Used in Operations: 2%
- Sellinger & Other State Grants: 5%
- Contributions: 4%
- Room & Board: 17%
- All Other Revenue: 3%
PARTNERSHIPS:
Frederick stands as the third point in a powerful economic triangle with DC and Baltimore. HOOD COLLEGE boasts strong partnerships with the EIGHT of the 10 TOP EMPLOYERS* IN FREDERICK:

1. **Fort Detrick** and Hood have a memorandum of understanding that provides graduate scholarships for active duty military stationed at the army base in Frederick.

2. **Frederick County Public Schools** is the employer to more than 550 Hood College alumni.

3. **Frederick Memorial Hospital** partners with Hood to provide primary and urgent care, health and wellness, mental health, and men’s and women’s health services to our students.

4. **Frederick County Government** provides space for the Martha E. Church Center for Community and Civic Engagement in ROOT.

5. **Wells Fargo**

6. **Frederick Community College** and Hood have several articulation agreements in place to aid students in their transition from two-year to four-year education.

7. **City of Frederick government** employees and their dependents, as part of the NeighborHOOD partner program, are eligible for scholarships for undergradate and graduate degrees.

8. **AstraZenica** provides internships for our students; their employees work as adjunct professors; and AZ was a sponsor of a recent academic symposium on cancer imaging co-hosted with Leidos.

9. **United Healthcare** is the healthcare provider for our employees.

10. **Stulz ATS**

*Source: City of Frederick Office of Economic Development August 29, 2018

Internships

- **% of Internship placements in Frederick County**: 61.5%
- **18,400 internship hours (2018-19)**
- **289 credit hours in Frederick County**

MORE THAN
125,000 Hours OF COMMUNITY SERVICE
by Hood students, faculty, staff, alumni and friends (FY18) as part of our 125th anniversary celebration.
THE IMPACT OF PHILANTHROPY

The role of philanthropy is critical to Hood College’s success and the success of our students. Private gifts make it possible for Hood to maintain its high academic standards while ensuring that the best qualified students are able to attend, regardless of their financial circumstances. Due to this, college graduates are able to secure a stronger economic future — $1M+ over their lifetime.

MORE THAN
$26 Million
AWARDED ANNUALLY IN FINANCIAL AID TO
100%
of undergraduate students

MERIT SCHOLARSHIPS
awarded at time of admission
50% • 33% • 25%
OF TUITION

CHAIR OF THE BOARD
SCHOLARSHIP
$721,270
GIVEN TO THE HIGHEST ACADEMIC PERFORMING STUDENTS IN THE PROGRAM’S FIRST THREE YEARS

100% GIVING
BY BOARD OF TRUSTEES

Student Loan Default Rate

Gifts Received by Source

ALUMNI 21%
TRUSTEE, PARENTS, FRIENDS 13%
CORPORATIONS 10%
OTHER ORGANIZATIONS 3%
FOUNDATIONS 53%
Grants Awarded (2017-2018)

NATIONAL SCIENCE FOUNDATION
$1,450,000
FOR THE ROBERT NOYCE TEACHER SCHOLARSHIP PROGRAM

MARYLAND DEPARTMENT OF COMMERCE E-NOVATION FUND
$1,000,000
FOR DELAPLANE/MARYLAND ENDOWED CHAIR IN PROJECT MANAGEMENT

DEPARTMENT OF JUSTICE
$650,000
FOR SCHOLARSHIPS FOR STEM

$300,000
FOR CAMPUS AWARENESS, RESPONSE AND EDUCATION PROGRAMS ON HEALTHY RELATIONSHIPS

$944,000
FOR HODSON/MARYLAND ENDOWED CHAIR IN ADVANCE BIOPRODUCTS RESEARCH AND EDUCATION

TOTALING $1.6M annually*

21 GRANT AWARDS

Grants Received for the Frederick Food Security Network
- Ausherman Family Foundation $10,000
- Chesapeake Bay Trust $65,000
- HEAL Cities subaward from City of Frederick $8,000
- Rotary Club of Carroll Creek $5,062
- Helen J. Serini Foundation $10,000

Endowment Growth (Last Decade)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Endowment Growth</th>
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<tbody>
<tr>
<td>FY 10</td>
<td>$20M</td>
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<td>FY 19</td>
<td>$200M</td>
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*three-year average